CERTIFICATE

To the Clerk of Wallace County, State of Kansas We, the undersigned, officers of

Wallace

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget Amount of County Budget Authority 2019 Ad Clerk's Page No. Table of Contents: for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 12-101a 7 119,014 19,426 General Debt Service 10-113 Library 12-1220 4,581 Special Highway 8 Water 120,495 8 9 8,577 Cemetary 9 Non-Budgeted Funds-A 10 252,667 19,426 XXXXXX Totals County Clerk's Use Only Budget Summary 11 Neighborhood Revitalization Rebate Nov 1, 2019 Total

	:	Assessed Valuation
Tax Lid Limit (from Computation Tab)	19,426	
Does the City Need to Hold and Election?	NO NO	
\mathcal{O}_{λ}	. If 14	
Assisted by:	All all a	
Williams Consulting, Chartered	×1) , w/sx	
	$\mathcal{L}_{\mathcal{L}}}}}}}}}}$	
Address:	9-5/ Kara Sizunsil man	
P.O. Box 638		
Sharon Springs, KS 67758	-delina	
Email:	έΛο̈́	
wcc@wed_com / O Vigo	al Duss	
Attest: (Likeup 4 2019	医一种	
atalyritin St. Al	₩-^_W	
County Clerky	Governing Body	
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TOE COMMIT		
The contraction of the contracti		

Wallace

16. Total Percentage Adjustments

1. Total tax levy amount in 2019 budget 2. Library levy in 2019 budget Other tax entity levy in 2019 budget 3. Net tax levy 2020 Budget Percentage Adjustments 4. New improvements, Remodeling and Renovations for 2019: 5. Increase in personal property for 2019: 5. Personal property 2019 5. Personal property 2019 5. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2019: 6. Valuation of annexed territory for 2019: 6. State assessed 6. New improvements 6. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2019: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. \$\frac{\frac{\pmathrm{1}{2}}{3}}{3}}{3}\$	nine Limit for 2020	Computation to Determine Limit for 202	
2. Library levy in 2019 budget	Amount of Levy + \$ 19,135	evy amount in 2019 budget	1
2020 Budget Percentage Adjustments S	- \$		
2020 Budget Percentage Adjustments 4 New improvements, Remodeling and Renovations for 2019 :	- \$	ntity levy in 2019 budget	
4. New improvements, Remodeling and Renovations for 2019:	\$19,135	y	3.
5. Increase in personal property 2019 : 5a. Personal property 2018 - 6,398 5b. Personal property 2018 - 6,979 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) (U	age Adjustments	2020 Budget Percentage Adjustments	
5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2019: 6a. Real estate	+0	vements, Remodeling and Renovations for 2019 : + _	4.
5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2019: 6a. Real estate		nersonal property for 2019 ·	5
5b. Personal property 2018 5c. Increase in personal property (5a minus 5b)	6,398		
5c. Increase in personal property (5a minus 5b) (Use Only if > 0) (Use Only if it if it if if it if	6,979		
6. Valuation of annexed territory for 2019: 6a. Real estate	+0	se in personal property (5a minus 5b) + _	
6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2019: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	(Use Only if > 0)		
6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2019: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			6.
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2019: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		No.	
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2019: + 110 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 110 11. Total estimated valuation July 1, 2019 540,538 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0002 13. Percentage adjustment increase (12 times 3) + \$ 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) 1			
7. Valuation of property that has changed in use during 2019: + 110 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 110 11. Total estimated valuation July 1, 2019 540,538 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0002 13. Percentage adjustment increase (12 times 3) + \$ 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) 1			
8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 110 11. Total estimated valuation July 1, 2019 540,538 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0002 13. Percentage adjustment increase (12 times 3) + \$ 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	† <u>U</u>	djustment (sum of 6a, 6b, and 6c)	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	+ 110	f property that has changed in use during 2019: +	7.
(Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2019 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	+0	of property tax abatements +	8.
11. Total estimated valuation July 1, 2019 540,538 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0002 13. Percentage adjustment increase (12 times 3) + \$ 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) 1	+		9.
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	110	ion adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	10.
13. Percentage adjustment increase (12 times 3) + \$	540,538	ated valuation July 1, 2019 540,538	11.
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	0.0002	adjustment factor - Line 10 / (Line 11 - Line 10))	12.
	+ \$4	adjustment increase (12 times 3)	13.
15. Consumer Price Index adjustment (Line 3 times Line 14)	(5 year average) <u>1.50%</u>	rice Index for all urban consumers for calendar year 2018 (5 year average)	14.
	\$	rice Index adjustment (Line 3 times Line 14)	15.
16. Total Percentage Adjustments \$	\$ 291	entage Adjustments	16

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service		+	0 0 0
18,	Property tax revenues spent for public building commission and lease (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	e payments in the 2020 budget:	+	
	Property tax revenues spent for public building commission and lease Increase property tax revenues spent on public building commission			0
19.	Property tax revenues spent on special assessments in the 2020 budg (Do not include amounts already reported in debt service levy)	get:	+_	
20.	Property tax revenues spent on court judgments or settlements and as	ssociated legal costs in the 2020 budget	: +	
21.	Property tax revenues spent on Federal or State mandates (effective a and loss of funding from Federal sources after January 1, 2017 in the		+	
22.	Property tax revenues spent on expenses realted to disaster or Federal	l Emergency in the 2020 budget:	+ _	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50% - 0	+	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50% +0	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	0
26.	Total Revenue Adjustments		_	0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget Other tax entity levy - 2020 budget	/ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		19,426
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the y	ears listed below	•
	2016 Tax Levy (Less Levy for other Governmental Units 2017 Tax Levy (Less Levy for other Governmental Units 2018 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units		None None None
	Average Tax Levy (last three years #DIV CPI Adjustment of 0.025 #DIV Average Tax Levy Adjusted by CPI #DIV	V/0!	
	2020 Total Tax Levy (Less Levy for Other Governmental Units		
	Exemption from Election Requirement #DIV	V/0!	
	r,		
	Other Tests - Lost Valuation Test		
	Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units Change in Levy	0	
	CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units		287
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		<u>0</u> 287

Yes

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Alle	ocation for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,135	1,890	48	44	115	0
Debt Service						
Library		<u> </u>				
					<u></u>	·
TOTAL	19,135	1,890	48	44	115	0
County Treas Motor Vehicl	le Estimate	1,890				
County Treas Recreational	_		48			
County Treas 16/20M Vehi	icle Estimate	_		44		
County Treas Commercial	Vehicle Tax Estimate			_	115	
County Treas Watercraft Ta	ax Estimate				_	
Motor Vehicle Factor		0.09877				

Recreational Vehicle Factor 0.00251 16/20M Vehicle Factor 0.00230 0.00601 Commercial Vehicle Factor Watercraft Factor 0.00000

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
- ANT-THE TOTAL CONTRACTOR OF THE TOTAL CONTRACTOR OF					
			····		
	Totals	0	0	0	
	Adjustments*		· · · · · · · · · · · · · · · · · · ·	-	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Wallace

	Date	Date	Interest		Beginning Amount			Amoi	Int Due	Amo	nt Date
Type of	fo ,	Jo -	Rate	Amount	Outstanding		Date Due	20	2019	20	2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
-											
Total G.O. Bonds					0				-	•	
Revenue Bonds:					,				9	>	0
None											
Total Revenue Ronds											
Other:					0			•	0	0	0
None											
Total Other			-								
Total Undebtoduces			+		0			0	0	0	0
rotal findeptenness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Wallace

Payments Due	2020									
Payments Due	2019									-
Principal Balance On	Jan 1 2019									-
Total Amount Financed (Reginning Princing)	(Indiaming I madiam)									
Interest Rate %	2									
Term of Contract (Months)	\perp									
Contract										
Item Purchased	None									Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

City of Wallace

Selected Notes

Basis of Accounting

The column, prior years actual for 2018, has been prepared on the basis of financial reporting provisions of the Kansas Municipal Audit and Accounting Guide, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Disclosures

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the basis of financial reporting provisions of the Kansas Municipal Audit and Accounting Guide.

Nature of the Projection

This financial projection, in columns 2 and 3 Current Year Estimation for 2019 and Projected Budget for year of 2020 presents to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection periods if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgement as of June 26,2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Summary of Significant Assumptions

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3 are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains as projected between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.

Wallace

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	76,081	87,959	89,49
Receipts:			
Ad Valorem Tax	18,826	19,135 x	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42		
Motor Vehicle Tax	2,139	1,890	1,89
Recreational Vehicle Tax	53	48	4:
16/20M Vehicle Tax	46	44	4,
Commercial Vehicle Tax	127	115	11:
Watercraft Tax			(
Gross Earning (Intangible) Tax			
LAVTR			+
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	8,087	8,000	8,000
Licenses			
Grant Revenue	4,631		
n Lieu of Taxes (IRB)			
nterest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous	313	300	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,350	29,532	10,097
Resources Available:	110,431	117,491	99,588

FIIND	PACE.	- CENER	ΔT.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	110,431	117,491	99,58
Expenditures:			
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	01	0	
0	0	0	
0	0	0	(
Sub-Total detail page	0	0	(
Capital Outlay			62,014
Contract Services	7,712	3,500	25,000
Electric	2,675	3,500	
Insurance	1,848	3,500	
Legal/Pub	191	500	
Payroll Taxes	367	750	
Repairs	602	3,000	
Salary	4,912	6,500	
Supplies	1,823	3,000	
Telephone	494	750	1,500
Utilities	1,278	3,000	4,000
7. d. F			
Cash Forward (2020 column)	500		
Miscellaneous	570		
Does miscellaneous exceed 10% Total Exp	22.450	A 0.000	444.0-1
Total Expenditures	22,472	28,000	119,014
Jnencumbered Cash Balance Dec 31	87,959		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	95,914	100,704	119,014
		i-Appropriated Balance	
	Total Expend	iture/Non-Appr Balan	
	- H	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	f 2019 Ad Valorem Ta	x 19,426

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	194	1,711	2,94
Receipts:			
State of Kansas Gas Tax	1,606	1,630	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,606	1,630	1,640
Resources Available:	1,800	3,341	4,581
Expenditures:			
Utility		0	3,500
Gas/Oil	89	100	500
Repairs/Maintence		300	581
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	89	400	4,581
Unencumbered Cash Balance Dec 31	1,711	2,941	0
2018/2019/2020 Budget Authority Amount:	2,888	2,333	4,581

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	73,846	81,645	85,49:
Receipts;			
Charges to Customers	25,979	30,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,979	30,000	35,000
Resources Available:	99,825	111,645	120,495
Expenditures:			
Contractual Payments	1,500	2,000	3,500
Contract Services	0	1,500	2,500
Dues and Fees	65	100	650
Electric	3,331	3,750	5,500
Gas/Oil	1,185	1,500	1,500
Maintenance	3,071	5,000	6,000
Payroll Taxes	367	500	1,000
Postage	542	750	1,000
Protection Fees	401	500	1,000
Repairs	675	2,000	15,000
Salary	4,800	6,000	1,000
Sales Tax	17	50	100
Telephone	1,201	1,500	2,500
Capital Outlay	0	0	79,245
Cash Forward (2020 column)			
Miscellaneous	1,025	1,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,180	26,150	120,495
Unencumbered Cash Balance Dec 31	81,645	85,495	0
2018/2019/2020 Budget Authority Amount:	103,978	114,695	120,495

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetary	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,090	6,327	5,827
Receipts:			
Receipts from Township	1,000	1,500	1,500
Contributions	545	500	750
СПР/Нау	360	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,905	2,500	2,750
Resources Available:	6,995	8,827	8,577
Expenditures:			
Repairs and Maintenance	668	3,000	3,000
Capital Outlay			5,577
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	668	3,000	8,577
Unencumbered Cash Balance Dec 31	6,327	5,827	0
2018/2019/2020 Budget Authority Amount:	8,913	7,450	8,577

Adopted Budget

1100 Prom = 000 Box			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A	unds-A		-	,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5) Find Name.			
Payroll Clearing	5r				0		0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbered		Total	
Cash Balance Jan I	241	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Cash Balance Jan 1		1 Otal	
Receipts:		Receipts:		Receipts:		Receipts:	Receints			
Withholding	780									
			 							
Total Receipts	780	Total Receipts	0	Total Receipts	0	Total Receipts 0	Total Receipts	0	780	
Resources Available:	1,021	Resources Available:	0	Resources Available:	0	Resources Available; 0	Resources Available:	C	1 021	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:)	13061	
Payroll Taxes	776					1	1			
								Į.		
								-		
								ļ		
			750740							
Total Expenditures	776	Total Expenditures		Total Expenditures	0	Total Expenditures 0	Total Expenditures	0	776	
Cash Balance Dec 31	245	Cash Balance Dec 31	0	Cash Balance Dec 31	اَّهُ	Cash Balance Dec 31 0	Cash Balance Dec 31	0	245	*
						,			245	*
						* * * * * * * * * * * * * * * * * * *				

**Note: These two block figures should agree.

Legal Publication Published in The Western Times July 4, 2019

NOTICE OF BUDGET HEARING

The governing body of

The governing namy of Wallard.

Will meet on August 6 at 700 st City Hall for the purpose of ring objections of taxpayers relating to the proposed use of all funds and the amount of ad Detailed hudget information is available at said will be available at this ligaring.

BUDGET SUMMARY

Proposed Budget 2020 Expanditures and Amount of 2019 Ad Velorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Adual for 2018		Current Year Estimate for 2019		Proposed Budget für 2020		
FUND SECTION	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rute	Budget Authority / for Expenditures	Amount of 2019 All Veloreti Tea	Listimate The Rate *
Jenotal	22,472	42,299	28,000		119,01	19,428	35.42
Sehi Service							
ibrary	منية بهدست فالمتحدث بدوريت بنياب والماريق والماريق	La de Caracterista de Caracter					27.453250E
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tanan ing kapanan indian ng Kabupatèn di Kabupatèn Araba.				Augista III.		المحادث فرخت فيشان التاريخ	
		200					AMERICA CONTRACTOR
		3/85/03/10					
STATE STREET	7 3.785 17.						
pecial Highway	89	100	400	المساهدة الكاتران	4,581	فيميكنانينا تباتينا والإسبياء	man and a second
ater	19,180		26,150		120,495	والمتعارض والمستعدد والمستعدد والمتعارض والمتع	فالمستحدث والمراجع والمراد
emotery	668	77.	3,000		8,577	أكسفت بسريين بثيات	-
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